



DEPARTMENT OF GENERAL SERVICES
Executive Office

May 11, 2004

The Honorable Wesley Chesbro, Chair
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

Dear Senator Chesbro:

In compliance with the Public Contract Code (PCC) Section 10359, the Department of General Services (DGS) prepared the enclosed annual report detailing state agencies Consulting Services Contracting Reports for the Fiscal Year 2002/2003.

For the Fiscal Year 2002/2003, the DGS received 95 Consulting Services Contracting Reports. The DGS has not assessed the completeness or accuracy of these reports, nor determined which agencies may be exempt from the PCC Section 10359.

If you need further information or assistance, or would like more information regarding backup documentation, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Utilization and Development, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph, Interim Director
Department of General Services

RJ:TLM:tlm

Enclosures

cc: See attached distribution list #10
Janice King, Acting Deputy Director, Procurement Division, Department of General Services
Mariel Dennis, Chief, Small Business & Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services
Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Utilization and Development, Small Business & Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services

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Ms. Elaine Howle
California State Auditor
555 Capitol Mall, Suite 300, B-24
Sacramento, CA 95814
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Assembly Appropriations Committee
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Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
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Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

Jim Tilton, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
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Doug Hoffner, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
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Debbie Baker, Budget and Planning Officer
Office of Fiscal Services
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West Sacramento, CA 95605
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Originating Office

STATEWIDE

CONSULTING SERVICES CONTRACT ACTIVITY

July 1, 2002 to June 30, 2003

The table below summarizes the Statewide Consulting Services Contracting Activity. Specific contract information including the contractor's name, cost, approval dates, and explanations for rejecting the lowest bidder or awarding non-competitively bid contracts are reported by each department that had contract activity.

	AWARDED / ENTERED	AMENDED	COMPLETED
NUMBER OF CONTRACTS	3,176	1,580	2,715

VALUE OF CONTRACTS **\$489,326,664**

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Business Transportation & Housing Agency				
Alcoholic Beverage Control, Department of	1	0	0	\$24,789
Business, Transportation, Housing Agency	Nothing to Report			
Corporations, Department of	Did Not Report			
Financial Institutions, Department of	Did Not Report			
Highway Patrol, Department of California	Did Not Report			
Housing & Community Development, Department of	10	2	4	\$491,965
Housing Finance Agency, California	Did Not Report			
Managed Health Care, Department of	Did Not Report			
Motor Vehicles, Department of	30	16	74	\$1,276,422
Patient Advocate, Office of the	Did Not Report			
Real Estate Appraisers, Office of	Nothing to Report			
Real Estate, Department of	12	0	11	\$246,451
Stephen P. Teale Data Center	12	4	13	\$1,343,509
Traffic Safety, Office of	Nothing to Report			
Transportation, Department of	677	116	562	\$36,228,819
AGENCY TOTAL	742	138	664	\$39,611,955

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Environmental Protection Agency, California				
Air Resources Board, California	19	28	16	\$2,238,830
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency, California	1	0	0	\$50,000
Integrated Waste Management Board, California	13	10	17	\$1,804,001
Pesticide Regulation, Department of	Did Not Report			
Toxic Substances Control, Department of	3	5	1	\$545,000
Water Resources Control Board, State	65	17	34	\$15,715,212
AGENCY TOTAL	101	60	68	\$20,353,043

Consulting Services Contracting Activity
By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Health & Human Services Agency				
Aging, Department of	21	1	22	\$619,078
Alcohol & Drug Programs, Department of	35	24	37	\$3,321,348
Child Support Services, Department of	12	5	14	\$18,822,315
Community Services & Development, Department of	6	3	2	\$663,555
Developmental Services, Department of	11	3	6	\$2,007,131
Emergency Medical Services Authority	9	0	6	\$705,322
Health & Human Services Agency	1	0	0	\$303,029
Health & Human Services Data Center	29	17	14	\$5,209,519
Health Services, Department of	17	39	61	\$5,180,827
Managed Risk Medical Insurance Board	1	1	0	\$30,000
Mental Health, Department of	134	73	107	\$10,252,082
Rehabilitation, Department of	19	0	18	\$2,979,559
Social Services, Department of	42	14	51	\$3,046,248
Statewide Health Planning & Development	51	12	24	\$8,544,270
AGENCY TOTAL	388	192	362	\$61,684,283

Consulting Services Contracting Activity
By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Labor and Workforce Development Agency				
Agricultural Labor Relations Board	Nothing to Report			
Employment Development Department	17	15	17	\$2,302,528
Industrial Relations, California Department of	2	3	5	\$339,568
Labor & Workforce Development Agency	Nothing to Report			
Unemployment Insurance Appeal Board	1	4	3	\$89,020
Workforce Investment Board	5	3	5	\$509,552
AGENCY TOTAL	25	25	30	\$3,240,668

Consulting Services Contracting Activity
By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Other				
Administrative Law, Office of	0	0	0	\$0
Alternative Energy & Advanced Transportation Financing Authority, Ca	0	0	0	\$0
Children and Families Commission, California	Did Not Report			
Colorado River Board of California	0	0	0	\$0
Community Colleges, Chancellor's Office	Did Not Report			
Controller, State	10	9	10	\$771,292
Criminal Justice Planning, Office of	Did Not Report			
Debt & Investment Advisory Committee, California	0	1	3	\$0
Debt Limit Allocation Committee, California	0	0	0	\$0
Education, Department of	21	41	25	\$40,235,971
Educational Facilities Authority, California	6	2	3	\$555,000
Electricity Oversight Board	Did Not Report			
Emergency Services, Office of	Did Not Report			
Equalization, Board of	Did Not Report			
Fair Political Practices Commission	1	1	0	\$130,000
Finance, Department of	10	4	4	\$545,260
Food & Agriculture, Department of	6	4	4	\$482,336
Gambling Control Commission, California	4	1	2	\$99,785
Health Facilities Financing Authority, California	6	1	2	\$605,000
Horse Racing Board, California	2	0	2	\$15,800
Independent Living Council, State	Did Not Report			
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Inspector General, Office of the	7	1	6	\$89,998
Insurance, Department of	32	19	21	\$9,158,803
Justice, Department of	639	443	567	\$31,870,457
Law Revision Commission, California	0	0	2	\$0
Library, California State	0	0	0	\$0
Little Hoover Commission	0	0	0	\$0
Mandates, Commission on State	Did Not Report			
Maritime Academy, California	9	0	0	\$291,888
Military Department	Did Not Report			
Osteopathic Medical Board of California	Did Not Report			
Peace Officer Standards and Training, Commission on	21	2	5	\$325,084
Personnel Administration, Department of	30	5	30	\$1,515,930
Planning and Research, Governor's Office of	Did Not Report			
Pollution Control Financing Authority, California	0	6	4	\$0
Public Defender, State	2	1	0	\$9,175
Public Employment Relations Board	25	5	24	\$113,000
Public Utilities Commission, California	28	24	31	\$16,295,638
Scholarshare Investment Board	0	2	1	\$0
School Finance Authority, California	0	0	0	\$0
Secretary of State	20	44	32	\$3,093,584
State University California, Chancellor's Office	Did Not Report			
State University, California	Did Not Report			
Student Aid Commission	3	0	8	\$192,835
Summer School for the Arts	136	0	136	\$348,293
Tax Credit Allocation Committee, California	0	0	1	\$0
Teacher Credentialing, Commission on	1	1	14	\$6,270,000
Treasurer, State	4	3	1	\$646,691
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs, Department of	19	3	19	\$1,146,623
Victim Compensation & Government Claims Board, California	14	7	0	\$269,450
OTHER AGENCY TOTAL	1056	630	957	\$115,077,893

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Resources Agency				
Bay Conservation & Development Commission	1	0	2	\$40,000
Boating & Waterways, Department of	12	0	0	\$305,298
Coastal Commission, California	2	1	0	\$392,101
Coastal Conservancy, California	2	0	1	\$69,735
Conservation Corps, California	1	0	0	\$9,999
Conservation, Department of	2	4	3	\$106,490
Energy Resources Conservation & Development Commission, State	55	39	64	\$30,260,644
Fish & Game, Department of	8	1	8	\$694,476
Forestry & Fire Protection, Department of	8	6	5	\$667,545
Lands Commission, California State	19	5	7	\$2,394,531
Parks & Recreation, Department of	60	51	70	\$5,838,911
Resources Agency	0	2	6	\$0
Santa Monica Mountains Conservancy	Did Not Report			
Tahoe Conservancy, California	0	0	1	\$0
Water Resources, Department of	17	11	12	\$66,310,159
AGENCY TOTAL	187	120	179	\$107,089,889

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
State and Consumer Services Agency				
African-American Museum, California	17	0	2	\$89,050
Building Standards Commission	3	1	4	\$19,668
Consumer Affairs, Department of	6	1	3	\$391,789
Fair Employment & Housing Commission	4	0	4	\$3,648
Fair Employment & Housing, Department of	26	17	26	\$650,000
Franchise Tax Board	36	40	52	\$26,429,181
General Services, Department of	141	98	81	\$4,823,856
Insurance Advisor, Office of the	0	0	0	\$0
Personnel Board, State	21	20	7	\$3,865,389
Public Employees Retirement System	180	139	66	\$77,007,562
Science Center, California	2	0	2	\$5,310
State & Consumer Services Agency	0	0	0	\$0
Teachers' Retirement System, State	169	72	149	\$20,586,147
AGENCY TOTAL	605	388	396	\$133,871,600

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Technology, Trade and Commerce Agency Technology, Trade and Commerce Agency	Did Not Report			

Consulting Services Contracting Activity

By Agency and Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Youth & Adult Correctional Agency				
Correctional Peace Officer Standards & Training, Commission on	Did Not Report			
Corrections, Board of	3	2	2	\$72,600
Corrections, California Department of	43	16	43	\$6,783,834
Prison Industry Authority	6	6	0	\$184,920
Prison Terms, Board of	5	2	9	\$12,400
Youth & Adult Correctional Agency	Did Not Report			
Youth Authority, California	11	1	4	\$545,662
Youthful Offender Parole Board	Did Not Report			
AGENCY TOTAL	68	27	58	\$7,599,416
GRAND TOTAL	3172	1580	2714	\$488,528,747

Consulting Services Contracting Activity

By Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Administrative Law, Office of	0	0	0	\$0
African-American Museum, California	17	0	2	\$89,050
Aging, Department of	21	1	22	\$619,078
Agricultural Labor Relations Board	Nothing to Report			
Air Resources Board, California	19	28	16	\$2,238,830
Alcohol & Drug Programs, Department of	35	24	37	\$3,321,348
Alcoholic Beverage Control, Department of	1	0	0	\$24,789
Alternative Energy & Advanced Transportation Financing Authority, Ca	0	0	0	\$0
Bay Conservation & Development Commission	1	0	2	\$40,000
Boating & Waterways, Department of	12	0	0	\$305,298
Building Standards Commission	3	1	4	\$19,668
Business, Transportation, Housing Agency	Nothing to Report			
Child Support Services, Department of	12	5	14	\$18,822,315
Children and Families Commission, California	Did Not Report			
Coastal Commission, California	2	1	0	\$392,101
Coastal Conservancy, California	2	0	1	\$69,735
Colorado River Board of California	0	0	0	\$0
Community Colleges, Chancellor's Office	Did Not Report			
Community Services & Development, Department of	6	3	2	\$663,555
Conservation Corps, California	1	0	0	\$9,999
Conservation, Department of	2	4	3	\$106,490
Consumer Affairs, Department of	6	1	3	\$391,789
Controller, State	10	9	10	\$771,292
Corporations, Department of	Did Not Report			
Correctional Peace Officer Standards & Training, Commission on	Did Not Report			
Corrections, Board of	3	2	2	\$72,600
Corrections, California Department of	43	16	43	\$6,783,834
Criminal Justice Planning, Office of	Did Not Report			
Debt & Investment Advisory Committee, California	0	1	3	\$0
Debt Limit Allocation Committee, California	0	0	0	\$0
Developmental Services, Department of	11	3	6	\$2,007,131
Education, Department of	21	41	25	\$40,235,971
Educational Facilities Authority, California	6	2	3	\$555,000
Electricity Oversight Board	Did Not Report			
Emergency Medical Services Authority	9	0	6	\$705,322
Emergency Services, Office of	Did Not Report			
Employment Development Department	17	15	17	\$2,302,528
Employment Training Panel	4	0	1	\$797,917
Energy Resources Conservation & Development Commission, State	55	39	64	\$30,260,644
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency, California	1	0	0	\$50,000
Equalization, Board of	Did Not Report			
Fair Employment & Housing Commission	4	0	4	\$3,648
Fair Employment & Housing, Department of	26	17	26	\$650,000
Fair Political Practices Commission	1	1	0	\$130,000
Finance, Department of	10	4	4	\$545,260
Financial Institutions, Department of	Did Not Report			
Fish & Game, Department of	8	1	8	\$694,476
Food & Agriculture, Department of	6	4	4	\$482,336
Forestry & Fire Protection, Department of	8	6	5	\$667,545
Franchise Tax Board	36	40	52	\$26,429,181

Consulting Services Contracting Activity

By Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Gambling Control Commission, California	4	1	2	\$99,785
General Services, Department of	141	98	81	\$4,823,856
Health & Human Services Agency	1	0	0	\$303,029
Health & Human Services Data Center	29	17	14	\$5,209,519
Health Facilities Financing Authority, California	6	1	2	\$605,000
Health Services, Department of	17	39	61	\$5,180,827
Highway Patrol, Department of California	Did Not Report			
Horse Racing Board, California	2	0	2	\$15,800
Housing & Community Development, Department of	10	2	4	\$491,965
Housing Finance Agency, California	Did Not Report			
Independent Living Council, State	Did Not Report			
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Industrial Relations, California Department of	2	3	5	\$339,568
Inspector General, Office of the	7	1	6	\$89,998
Insurance Advisor, Office of the	0	0	0	\$0
Insurance, Department of	32	19	21	\$9,158,803
Integrated Waste Management Board, California	13	10	17	\$1,804,001
Justice, Department of	639	443	567	\$31,870,457
Labor & Workforce Development Agency	Nothing to Report			
Lands Commission, California State	19	5	7	\$2,394,531
Law Revision Commission, California	0	0	2	\$0
Library, California State	0	0	0	\$0
Little Hoover Commission	0	0	0	\$0
Managed Health Care, Department of	Did Not Report			
Managed Risk Medical Insurance Board	1	1	0	\$30,000
Mandates, Commission on State	Did Not Report			
Maritime Academy, California	9	0	0	\$291,888
Mental Health, Department of	134	73	107	\$10,252,082
Military Department	Did Not Report			
Motor Vehicles, Department of	30	16	74	\$1,276,422
Osteopathic Medical Board of California	Did Not Report			
Parks & Recreation, Department of	60	51	70	\$5,838,911
Patient Advocate, Office of the	Did Not Report			
Peace Officer Standards and Training, Commission on	21	2	5	\$325,084
Personnel Administration, Department of	30	5	30	\$1,515,930
Personnel Board, State	21	20	7	\$3,865,389
Pesticide Regulation, Department of	Did Not Report			
Planning and Research, Governor's Office of	Did Not Report			
Pollution Control Financing Authority, California	0	6	4	\$0
Prison Industry Authority	6	6	0	\$184,920
Prison Terms, Board of	5	2	9	\$12,400
Public Defender, State	2	1	0	\$9,175
Public Employees Retirement System	180	139	66	\$77,007,562
Public Employment Relations Board	25	5	24	\$113,000
Public Utilities Commission, California	28	24	31	\$16,295,638
Real Estate Appraisers, Office of	Nothing to Report			
Real Estate, Department of	12	0	11	\$246,451
Rehabilitation, Department of	19	0	18	\$2,979,559
Resources Agency	0	2	6	\$0
Santa Monica Mountains Conservancy	Did Not Report			
Scholarshare Investment Board	0	2	1	\$0
School Finance Authority, California	0	0	0	\$0

Consulting Services Contracting Activity

By Department
FY 02/03

Department	Number of Contracts Entered/Awarded	Number of Contracts Amended	Number of Contracts Completed	Value of Contracts Entered Into/Awarded
Science Center, California	2	0	2	\$5,310
Secretary of State	20	44	32	\$3,093,584
Social Services, Department of	42	14	51	\$3,046,248
State & Consumer Services Agency	0	0	0	\$0
State University California, Chancellor's Office	Did Not Report			
State University, California	Did Not Report			
Statewide Health Planning & Development	51	12	24	\$8,544,270
Stephen P. Teale Data Center	12	4	13	\$1,343,509
Student Aid Commission	3	0	8	\$192,835
Summer School for the Arts	136	0	136	\$348,293
Tahoe Conservancy, California	0	0	1	\$0
Tax Credit Allocation Committee, California	0	0	1	\$0
Teacher Credentialing, Commission on	1	1	14	\$6,270,000
Teachers' Retirement System, State	169	72	149	\$20,586,147
Technology, Trade and Commerce Agency	Did Not Report			
Toxic Substances Control, Department of	3	5	1	\$545,000
Traffic Safety, Office of	Did Not Report			
Transportation, Department of	677	116	562	\$36,228,819
Treasurer, State	4	3	1	\$646,691
Unemployment Insurance Appeal Board	1	4	3	\$89,020
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs, Department of	19	3	19	\$1,146,623
Victim Compensation & Government Claims Board, California	14	7	0	\$269,450
Water Resources Control Board, State	65	17	34	\$15,715,212
Water Resources, Department of	17	11	12	\$66,310,159
Workforce Investment Board	5	3	5	\$509,552
Youth & Adult Correctional Agency	Did Not Report			
Youth Authority, California	11	1	4	\$545,662
Youthful Offender Parole Board	Did Not Report			
TOTALS	3176	1580	2715	\$489,326,664